CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	SD 0106 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	CKC SURFACE WATER DRAINAGE AT CRESTWOODS PARK PERMIT	CKC SURFACE WATER DRAINAGE AT CRESTWOODS PARK PERMITTING STUDY			
TITLE					
PROJECT	Cross Kirkland Corridor (CKC) near Crestwoods Park	PROJECT START	PROJECT STATUS		
LOCATION		2015	New Project		

DESCRIPTION/JUSTIFICATION

Perform site investigation, biological investigation, and permitting study in preparation for design of repair for a 24-inch reinforced concrete pipe culvert crossing the Cross Kirkland Corridor (CKC) and carrying an identified stream. Stream is an unnamed tributary to Forbes Creek.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS	METHOD OF FINANCING (%)		
Surface Water Master Plan	Current Revenue	100 %	
	Reserve	0 %	
COUNCIL GOALS	Grants	0 %	
	Other Sources	0 %	
Environment	Debt	0 %	
Dependable Infrastructure	Unfunded	0 %	

CAPITAL COSTS	Prior Year(s)	2015	2016	2017	2018	2019	2020	2015-2020 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	25,000	0	0	0	0	0	25,000	0	25,000
In-House Professional Svcs.	0	15,000	0	0	0	0	0	15,000	0	15,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	40,000	0	0	0	0	0	40,000	0	40,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	None - a Study only
Community economic impacts	None anticipated.
Health and safety, environmental, aesthetic, or social effects	An end product for construction would serve to reduce flooding, sedimentation, channel migration/incision associated health, safety and the above community impacts.
Responds to an urgent need or opportunity	This project has been identified as a potential high priority based on recent field observations.
Feasibility, including public support and project readiness	During the design development, community involvement will be addressed. Permitting and environmental issues will be addressed during design.
Conforms to legal or contractual obligations	Projects will be designed and constructed per professional and legal guidelines.
Responds to state and/or federal mandate	Supports City National Pollutant Discharge Elimination System (NPDES) Phase II permit compliance.
Benefits to other capital projects	To be determined.
Implications of deferring the project	To be determined through the Study.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Highlands</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references? Attachment (Specify)
LEVEL OF SERVICE IMPACT	 ✓ Project provides no new capacity (repair, replacement or renovation). ☐ Project provides new capacity. Amount of new capacity provided: ☐ Project assists in meeting/maintaining adopted level of service. ☐ Project required to meet concurrency standards.